

CERTIFICATE

2011

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Wildcat Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2011				
Alloc of MVT, RVT, 16/20M Vehicles & Sl				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund K.S.A.				
General	79-1962	36,500	19,568	2.234
Debt Service	10-113			
Road	68-518c	62,065	23,235	2.653
Non-Budgeted Funds				
Special Machinery				
Totals		98,565	42,803	4.887
Budget Summary		0		
Neighborhood Revitalization Rebate		Is a Resolution required? Yes		
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Township		8,157,675		
		November 1st Valuation		

Assisted by:

Address:

Attest:

2010

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$

Wildcat Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>31,456</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>31,456</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>116,737</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>252,930</u>	
5b. Personal Property 2009	- <u>258,101</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>12,175</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>128,912</u>	
8. Total Estimated Valuation July 1, 2010	<u>8,743,240</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,614,328</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01496</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>471</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>31,927</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>31,927</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wildcat Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	3,497	611	12	27	0
Debt Service	0	0	0	0	0
Road	27,959	4,889	93	218	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	31,456	5,500	105	245	0

County Treasurer's Motor Vehicle Estimate 5,500

County Treasurer's Recreational Vehicle Estimate 105

County Treasurer's 16/20M Vehicle Estimate 245

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17485

Recreational Vehicle Factor 0.00334

16/20M Vehicle Factor 0.00779

Slider Factor 0.00000

Wildcat Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	19,057	21,187	6,079
Receipts:			
Ad Valorem Tax	6,906	3,497	xxxxxxxxxxxxxx
Delinquent Tax	132		
Motor Vehicle Tax	882	1,190	611
Recreational Vehicle Tax	20	16	12
16/20 M Vehicle Tax	31	34	27
LAVTR			0
Slider	7		0
Gross Earnings (Intangibles) Tax	16,827	16,655	10,203
Interest on Idle Funds	167		
Miscellaneous	8		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,980	21,392	10,853
Resources Available:	44,037	42,579	16,932
Expenditures:			
Officers Pay	3,325	4,000	4,000
Salaries & Wages		4,000	4,000
Employee Benefits	3,707	5,000	5,000
Supplies	123	5,000	5,000
Equipment	6,981	10,000	10,000
Buildings Maintenance	678	500	500
Insurance	3,036	3,000	3,000
Other Operating		5,000	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,000		
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,850	36,500	36,500
Unencumbered Cash Balance Dec 31	21,187	6,079	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	28,145	36,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Wildcat Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	14,295	12,601	11,230
Receipts:			
Ad Valorem Tax	30,793	27,959	xxxxxxxxxxxxxx
Delinquent Tax	360		
Motor Vehicle Tax	4,756	5,310	4,889
Recreational Vehicle Tax	107	74	93
16/20M Vehicle Tax	165	151	218
Slider	29		0
Special Highway/Gasoline Tax	9,090	9,200	9,400
Ogden Township	3,447	23,000	13,000
Interest on Idle Funds			
Miscellaneous	119		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,866	65,694	27,600
Resources Available:	63,161	78,295	38,830
Expenditures:			
Officers Pay	37	1,000	1,000
Salaries & Wages	9,959	11,560	11,560
Employee Benefits	11	105	105
Road Maintenance	8,248	10,000	10,000
Road Materials	15,914	20,000	20,000
Equipment	2,045	7,000	7,000
Supplies	4,346		
Other Operating		7,400	7,400
Transfer to Special Machinery	10,000	10,000	5,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	50,560	67,065	62,065
Unencumbered Cash Balance Dec 31	12,601	11,230	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	66,100	67,065	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	18,525
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	5,000
Interest on Idle Funds	
Other	
Resources Available:	33,525
Total Expenditures	6,981
Unencumbered Cash Balance, Dec 31	26,544

NOTICE OF BUDGET HEARING

2011

The governing body of
Wildcat Township
Riley County

will meet on August 31st, 2010 at 9 a.m. at 7290 Anderson Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	22,850	0.848	36,500	0.406	36,500	19,568	2.238
Debt Service							
Road	50,560	3.781	67,065	3.249	62,065	23,235	2.657
Non-Budgeted Funds							
Special Machinery	6,981						
Totals	80,391	4.629	103,565	3.655	98,565	42,803	4.895
Less: Transfers	15,000		10,000		5,000		
Net Expenditure	65,391		93,565		93,565		
Total Tax Levied	38,888		31,456		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,400,494		8,604,328		8,743,240		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	13,962		13,962		13,962		
Total	13,962		13,962		13,962		

*Tax rates are expressed in mills.

Warren Blodgett
Township Officer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Wildcat Township

with respect to financing the 2011 annual budget for Wildcat Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Wildcat Township budget exceed the amount levied to finance the 2010 Wildcat Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wildcat Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wildcat Township of Riley County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2011 Wildcat Township budget as defined above.

Adopted this 31st day of August, 2010 by the Wildcat Township Board, Riley County, Kansas.

Wildcat Township Board

Danell D. Westcott
, Trustee

Warren E. Blodgett
, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for


2010

2010

2010
Donna Sullivan, Editor

Subscribed and sworn to before me this 13th day of August, 2010.

Jane Campbell
Notary Public

 NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt. Exp. 8-9-2013

Printer's Fee	\$ <u>29.75</u>
Additional Copies	\$ <u>0</u>
TOTAL	\$ <u>29.75</u>

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Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	77,830	0.848	36,300	0.406	36,300	19,568	2.238
Debt Service							
Road	50,560	3.781	67,065	3.749	67,065	23,235	2.657
Non-Budgeted Funds							
Special Machinery	6,581						
Totals	80,391	4.629	103,365	3.655	98,565	42,803	4.895
Lease Transfers	15,000		0.000		5,000		
Net Expenditures	65,391		97,365		93,565		
Total Tax Levied	78,888		31,456		XXXXXXXXXXXX		
Assessed Valuation:							
Township	8,400,494		8,606,378		8,740,240		
Outstanding Indebtedness,							
Tan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Port Prince	13,962		13,962		13,962		
Total	13,962		13,962		13,962		

*Tax rates are expressed in mills.

Warren Blodgett

Township Officer

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